

**Fulton Public Library  
Local Fiscal Year 2020 Public Library Data**

GENERAL LIBRARY INFORMATION		LIBRARY COLLECTION	
City	FULTON	Print Materials	29,367
Region	North Country Library System	Physical Audio Items	820
County	OSWEGO	Downloadable Audio Items	2,328
Type of Library	PUBLIC	Physical Video Items	3,196
Area Chartered to Serve	School District	Downloadable Video Items	0
Population Served	20,616	Other Electronic (Magazines)	25
		Electronic Books	9,282
		Local Licensed Databases	9
		NOVEL Databases	15
		<b>Total Collection-Items (Grand Total Holdin</b>	<b>45,080</b>
OPERATING EXPENDITURES		Current Print Subscriptions	13
Salaries and Wages	\$259,810	Books in Print-Items Per Capita Total Collection-Items	1
Employee Benefits	\$54,619	Per Capita	2
<i>Subtotal: Wages and Benefits</i>	\$314,429		
Print Materials	\$21,559	<b>LOCAL LIBRARY SERVICES</b>	
Electronic Materials	\$0	Book Circulation-Children's	9,979
Other Materials	\$3,089	Other Circulation-Children's	1,150
<i>Subtotal: Library Materials</i>	\$24,648	Book Circulation-Adult	15,537
Other Operating Expenditures	\$60,856	Other Circulation-Adult Total Circulation	6,414
Operation and Maintenance of Building	\$30,820		33,080
<b>Total Operating Expenditures</b>	<b>\$437,141</b>	Use of Electronic Materials	3,763
Salaries and Wages Per Capita	\$12.60	Successful Retrieval of Electronic Information	1,165
Library Materials Expenditures Per Capita Total Operating	\$1.19	<b>Total Collection Use</b>	<b>38,008</b>
Expenditures Per Capita	\$21.20	Total Circulation Per Capita	2
Wages and Benefits as % of Total Operating Expenditures	71.92%	Circulation Per Paid Staff Member	4,751
Library Materials as % of Total Operating Expenditures	5.63%	Circulation Per Hour	14
Other Operating Expenditures as % Total Operating Expenditure	13.92%	Circulation Per Library Visit	1
Capital Project Expenditures - Op Fund	\$21,964	Number of Resident Users	7,832
Capital Project Expenditures - Capital Fund	\$34,236	Number of Non-Resident Users	493
<b>Total Capital Expenditures</b>	<b>\$56,200</b>	<b>Total Users</b>	<b>8,325</b>
Reference Transactions	1,872		
Library Visits	23,400		
Total Number of Library Programs	346		
Total Library Program Attendance	4,257		
Reference Transactions Per Capita	0.09		
Program Attendance Per Capita	0.20		
Library Visits Per Capita	1.14		

<b>OPERATING REVENUE BY SOURCE</b>	
County	\$5,481
Town	\$0
Village	\$0
Collected and disbursed by School District	\$434,353
City	\$0
<i>Subtotal: Local Government</i>	\$439,834
Federal LSTA Revenue	\$0
Paycheck Protection Program Grant	\$48,850
LLSA Funding (Local Library Services Aid)	\$6,045
State Revenue	\$0
Other Cash Grants	\$850
Library Charges	\$6,093
Other Local Revenue	\$1,228
<b>Total Revenue</b>	<b>\$495,957</b>
Local Government Revenue Per Capita	\$23.70
Total Revenue Per Capita	\$24.05
<b>CAPITAL REVENUE</b>	
Total Capital Revenue	\$34,947

<b>STAFFING (Full-time equivalents)</b>	
Directors - Certified	1
Other Librarians	0
Library Managers	0
Other Paid Staff	5.71
<b>Total Paid Staff</b>	<b>6.71</b>
Director Salary	\$53,060
Entry Level Librarian Salary	\$0
Library Manager Salary	\$0
Population Per Total Paid Staff	3,072
<b>RESOURCE SHARING*</b>	
Number of Loans Received	6,069
Number of Loans Sent	3,225

<b>FACILITIES</b>	
Main Library Square Footage	6,600
Square Footage Per Capita	0
Hours open per Year	2040

<b>INTERNET AND ELECTRONIC RESOURCES</b>	
Number of Internet Terminals	12
Total Uses of Public Internet Computers	8,600
Number of Wi-Fi-Sessions	7,638
Number of Website Visits	35883