

**Fulton Public Library**  
**Local Fiscal Year 2019 Public Library Data**

GENERAL LIBRARY INFORMATION		LIBRARY COLLECTION	
City	FULTON	Print Materials	27,357
Region	North Country Library System	Physical Audio Items	796
County	OSWEGO	Downloadable Audio Items	1,753
Type of Library	PUBLIC	Physical Video Items	3,008
Area Chartered to Serve	School District	Downloadable Video Items	0
Population Served	20,616	Other Electronic (Magazines)	25
		Electronic Books	7,640
		Local Licensed Databases	10
		NOVEL Databases	16
		<b>Total Collection-Items (Grand Total Holdin</b>	<b>42,184</b>
		Current Print Subscriptions	30
		Books in Print-Items Per Capita	1
		Total Collection-Items Per Capita	2
OPERATING EXPENDITURES		LOCAL LIBRARY SERVICES	
Salaries and Wages	\$161,116	Book Circulation-Children's	13,148
Employee Benefits	\$58,886	Other Circulation-Children's	1,665
<i>Subtotal: Wages and Benefits</i>	<i>\$220,002</i>	Book Circulation-Adult	20,040
Print Materials	\$22,779	Other Circulation-Adult	8,543
Electronic Materials	\$0	Total Circulation	43,396
Other Materials	\$2,883	Use of Electronic Materials	2,478
<i>Subtotal: Library Materials</i>	<i>\$25,662</i>	Successful Retrieval of Electronic Information	1,552
Other Operating Expenditures	\$46,393	<b>Total Collection Use</b>	<b>47,426</b>
Operation and Maintenance of Building	\$16,451	Total Circulation Per Capita	2
<b>Total Operating Expenditures</b>	<b>\$327,990</b>	Circulation Per Paid Staff Member	6,167
Salaries and Wages Per Capita	\$7.82	Circulation Per Hour	16
Library Materials Expenditures Per Capita	\$1.24	Circulation Per Library Visit	1
Total Operating Expenditures Per Capita	\$15.91	Number of Resident Users	7,477
Wages and Benefits as % of Total Operating Expenditures	49.12%	Number of Non-Resident Users	480
Library Materials as % of Total Operating Expenditures	7.82%	<b>Total Users</b>	<b>7,957</b>
Other Operating Expenditures as % Total Operating Expenditures	14.14%	Reference Transactions	4,680
Capital Project Expenditures - Op Fund	\$15,074	Library Visits	48,477
Capital Project Expenditures - Capital Fund	\$15,869	Total Number of Library Programs	480
<b>Total Capital Expenditures</b>	<b>\$30,943</b>	Total Library Program Attendance	7,484
		Reference Transactions Per Capita	0.23
		Program Attendance Per Capita	0.02
		Library Visits Per Capita	2.35
OPERATING REVENUE BY SOURCE		STAFFING (Full-time equivalents)	
County	\$5,331	Directors - Certified	1
Town	\$0	Other Librarians	0.43
Village	\$0	Library Managers	0
School District	\$410,099	Other Paid Staff	6.26
City	\$0	<b>Total Paid Staff</b>	<b>7.69</b>
<i>Subtotal: Local Government</i>	<i>\$415,430</i>	Director Salary	\$52,000
Federal LSTA Revenue	\$0	Entry Level Librarian Salary	\$13,978
Other Federal Revenue	\$0	Library Manager Salary	\$0
State Revenue	\$0	Population Per Total Paid Staff	2,681
Income from Investments	\$0		
Library Charges	\$8,840		
Other Local Revenue	\$1,190		
<b>Total Revenue</b>	<b>\$438,952</b>		
Local Government Revenue Per Capita	\$20.15		
Total Revenue Per Capita	\$21.29		
CAPITAL REVENUE		RESOURCE SHARING*	
Total Capital Revenue	4473	Number of Loans Received	7,536
		Number of Loans Sent	4,357
FACILITIES		INTERNET AND ELECTRONIC RESOURCES	
Main Library Square Footage	6,600	Number of Internet Terminals	12
Square Footage Per Capita	0	Total Uses of Public Internet Computers	10,920
Hours open per Year	2652	Number of Wi-Fi-Sessions	11,159
		Number of Website Visits	37647